
February 13th, 2025

**Board of Directors Members Present
in Person:**

Members Present via MS Teams:

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

Guests Present:

- 1. Call to Order and Introductions** – Chair
- 2. Tribal Acknowledgement** – Chair
[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://www.nsbhaso.org)
- 3. Revisions to the Agenda** – Chair
- 4. Approval of the January 9th, 2025, Minutes, Motion #25-04** Chair..... Attachment
- 5. Comments & Announcements from the Chair** - Chair
- 6. Reports from Members** - Chair
- 7. Comments from the Public** - Chair
- 8. Report from the Advisory Board** Attachment
Kara Allen, Advisory Board Chair
- 9. Report from the Finance Officer** Attachment
Margaret Rojas, Assistant Director
- 10. Report from the Governance Operations Committee** – Chair
 - Chair and vice-Chair Nominations

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - ChairAttachment

Motion #25-05 (Available at Meeting)

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from January 1st, 2025, through January 31st, 2025, in the amount of \$6,578,632.89.
- Payroll for the month of January in the amount of \$239,880.17 and associated employer benefits in the amount of \$118,266.95.

11. Action Items – Margaret Rojas, Assistant Director

For Board Approval

Recovery Navigator Program (RNP)

- An additional \$87,061.00 was allocated to the ASO in the January 1, 2025, HCA amendment. These funds are intended to provide community-based outreach, intake, assessment, and connection to services to youth and adults with substance use disorder (SUD), including for persons with co-occurring substance use disorders and mental health conditions. Effective date of funding availability is January 1, 2025.
- The following motion is the downstream contracts allocating the additional RNP funding to two counties, Snohomish County and Island County.
 - Island County
 - January 1, 2025, addition of RNP funds \$43,530.50
 - Total RNP 12-month allocation \$804,885.50.
 - Snohomish County
 - January 1, 2025, addition of RNP funds \$43,530.50
 - Total RNP 12-month allocation \$912,030.50.

Motion #25-06

NS BH-ASO-ISLAND COUNTY-RNP-23 Amendment 3 to provide additional funding to Recovery Navigator Program services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-SNOHOMISH COUNTY-RNP-23 Amendment 3 to provide additional funding to Recovery Navigator Program services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

Professional Service Contract – Medical Director

- Dr. Sylvie Stacy, MD MPH, has accepted the ASO’s offer to consult as our Behavioral Health (BH) Medical Director. Dr. Stacy will provide oversight and conduct utilization reviews, participate in the development of behavioral health activities, participate in Performance Improvement processes, provide oversight for the ASO Credentialing system, and assist in the development of integrated Mental Health and Substance Use Disorder treatment programs region-wide.
- The following motion is for the professional service contract (PSC) for Dr. Stacy, with compensation for the BH Medical Director being a base rate of \$1050.00 for five (5) hours per month, and \$210.00 for each additional hour per month, billed in 15-minute increments.

Motion #25-07

NS BH-ASO-STACY-PSC-25 to provide consultation as North Sound BH-ASO’s Behavioral Health (BH) Medical Director under this contract. The contract term effective February 1, 2025, and will remain in effect for an initial term of 1 year (Initial Term), after which is will automatically renew for successive terms of 1 year each (Renewal Term).

12. Introduction Items

Margaret Rojas, Assistant Director

Center for Human Services

- Center for Human Services (CHS) is a Behavioral Health Agency (BHA) that provides youth and family outpatient mental health and Substance Use Disorder (SUD) services in Snohomish County, including in school-based settings. This is a fee for service contract.

Motion #XX-XX

NS BH-ASO-CHS-ICN-25 for the provision of outpatient services in Snohomish County. The contract term is March 1, 2025, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on compliance with the terms of this contract.

Assisted Outpatient Treatment (AOT) Court Services

- North Sound BH-ASO has been coordinating with the Snohomish County Prosecutor’s Office, the Snohomish County Public Defender Association, and the Snohomish County Clerk’s Office to prepare court services associated with Assisted Outpatient Treatment, with a proposed effective date of March 1, 2025. Funding is
 - The Snohomish County Prosecuting Attorney’s Office will represent the individuals or agencies petitioning for AOT orders in all court proceedings in accordance with RCW 71.05. They will also review AOT petitions for legal sufficiency.
 - The Snohomish County Public Defender Association (SCPDA) will represent the individuals being petitioned for AOT orders in all court proceedings in accordance

with RCW 71.05. SCPDA will provide a part-time defense attorney and part-time social worker to represent all persons who are not represented by counsel and who are AOT participants.

- o The Superior Court Clerk is responsible for processing all court documents relating to AOT including AOT petitions, declarations, orders, petitions for revocation, notices of hearings, and others. They are responsible for keeping minutes of AOT hearings, filing orders entered during court, and entering information into the statewide court system.

Motion XX-XX

NS BH-ASO-SNOHOMISH PROSECUTING ATTORNEY-AOT-25 to provide funding in the amount of **\$33,085.00** for court services in Snohomish County. The contract term is March 1, 2025, through February 28, 2026, with an automatic one-year renewal on March 1, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-SCPDA-AOT-25 to provide funding in the amount of **\$111,958.85** for court services in Snohomish County. The contract term is March 1, 2025, through February 28, 2026, with an automatic one-year renewal on March 1, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-SNOHOMISH CLERKS OFFICE-AOT-25 to provide funding in the amount of **\$9,665.00** for court services in Snohomish County. The contract term is March 1, 2025, through February 28, 2026, with an automatic one-year renewal on March 1, 2025, based on continued compliance with the terms of the contract.

13. Report from the Executive Director Attachment
JanRose Ottaway Martin, Executive Director

14. Adjourn - Chair

Next Meeting: March 13th, 2025

Board of Directors

Meeting Minutes

January 9th, 2025

Board of Directors Members Present in Person:

- Barry Buchanan, Chair of the NS BH-ASO Board of Directors, County Council; Whatcom County
- Peter Browning, Commissioner; Skagit County
- George Kosovich, Skagit County Public Health, designated alternate for Peter Browning; Skagit County
- Amanda Franke, Human Services, designated alternate for Dave Somers, County Executive; Snohomish County

Members Present via MS Teams:

- Nicole Gorle, Legislative Analyst, designated alternate for Nate Nehring, County Council; Snohomish County
- Jami Mitchell, Human Services Manager, designated alternate for Justin Paulsen, County Council, San Juan County
- Cynthia Foley, Sr. Legislative Analyst, designated alternate for Sam Low, County Council; Snohomish County
- Malora Christensen, Response Systems Division Manager, designated alternate for Satpal Sidhu, County Executive; Whatcom County
- Kara Allen, Advisory Board Chair

North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) Staff Present:

- JanRose Ottaway Martin, Executive Director
- Margaret Rojas, Assistant Director, Privacy Officer
- Michael McAuley, Clinical Director
- Charles DeElena, Business Improvement Manager, Compliance Officer
- Darrell Heiner, Senior Accountant
- Kim Nakatani, Senior Accountant
- Alma Solano, Accounting Specialist
- Maria Arreola, Senior Administrative

- Assistant
- o Joanie Wenzl, Admin Manager, Clerk of the Board

Guests Present:

No guests were present

Call to Order and Introductions – Chair

The Chair called the meeting to order and had members introduce themselves.

Introduction of NS BH-ASO's new Accountant, Alma Solano-Margaret Rojas
Margaret introduced Alma Solano, ASO's new Accounting Specialist

Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://www.nsbhaso.org)

The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair

There were no requests to revise the agenda

Approval of the December 12th, 2024, Minutes, Motion #25-01 – Chair.... Attachment
Peter Browning moved the motion to be approved, Amanda Franke seconded, none opposed, all in favor, motion #25-01 carried

Comments & Announcements from the Chair – Chair

The Chair welcomed everyone to the new year (2025) and said he is looking forward to a productive and action filled new year.

Reports from Members – Chair

Members gave updates on behavioral health happenings in their respective counties.

Comments from the Public – Chair

There were no comments from the public as none were in attendance.

Report from the Advisory Board

Kara Allen, Advisory Board Chair

The Advisory Board Chair gave the report from the January meeting.

Report from the Finance Officer

Margaret Rojas, Assistant Director

Margaret gave the report from the Finance Officer and answered questions.

Report from the Governance Operations Committee – Chair

The Chair spoke about the upcoming nominations and election of the 2025 NS BH-ASO Board Chair and Vice Chair that will take place during the February meeting.

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Motion #25-02

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from December 1st, 2024, through December 31st, 2024, in the amount of \$5,106,470.78.
- Payroll for the month of December in the amount of \$200,399.34 and associated employer benefits in the amount of \$105,390.31.

Barry Buchanan moved the motion for approval, Peter Browning seconded, none opposed, no abstentions, all in favor, motion #25-02 carried.

Action Items – Margaret Rojas, Assistant Director

For Board Approval

Telecare Corp.-Peer Bridger Services

- Telecare provides Peer Bridger services for the region, the program is designed to engage individuals to facilitate discharge from Western State Hospital, local hospitals and Evaluation & Treatment Centers for North Sound residents.
- Health Care Authority increased the funding for the Peer Bridgers program, this amendment passes through the additional funding and makes the following adjustments-
 - Adding HCA increase of \$67,500
 - Removal of \$50,000 of General Funds-State provided by ASO
 - Overall increase of \$17,500.00

Motion #25-03

NS BH-ASO-Telecare-FBG-23 Amendment 4 to provide additional funding to Peer Bridger services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

Peter Browning moved the motion for approval, Amanda Franke seconded, none opposed, none abstained all in favor Motion #25-03 carried

Report from the Executive Director

JanRose Ottaway Martin, Executive Director

JanRose gave the Report from the Executive Director that included the following topics:

- Weekly Crisis Metrics Report
- BHASO Reserve Funds
- Whatcom Listening Sessions
- Lynnwood Crisis Care Facility
- Stimulant Use/Interventions Training
- Legislative Update

Adjourn – The Chair adjourned the meeting at 2:23 p.m.

Next Meeting: February 13th, 2025



Advisory Board Brief

February 4, 2025

The Advisory Board met on February 4, and the following items were discussed:

— Advisory Board

- Legislative subcommittee has been meeting. They are reviewing bills to develop legislative priorities. Legislative appointments have been scheduled for February 18 and 19..
- Angela Fraser-Powell, Youth Navigator Manager provided an update on the program,
- Continued discussion on pre-meeting trainings for 2025 took place.

— Executive Director

- The Action Items were passed and recommended to the Board of Directors for approval.
- JanRose provided the Executive Director report.

— Finance/Executive Committee

- The January Expenditures were passed and recommended to the Board of Directors for approval.

North Sound Behavioral Health Administrative Services Organization February 13th, 2025, Board of Directors Financial Notes

HIGHLIGHTS

1. The Budget to Actuals revenue is looking pretty good. Revenues are ahead of budget due mainly to some new Proviso funding and some six-month proviso payments. This is the first month of the year so not much to conclude yet, one thing to note is that we are budgeting for a loss this year due to using fund balances, this is noted in the revenue section by the use of a line "Use of Fund Balance". ITA court costs are over budget due to late King County billings. Our expenses are currently running \$476,687 over budget.
2. The Revenue and Expense statement looks good at the end of January, showing an income of \$2,308,570 mainly due to receiving new Proviso dollars and six-month proviso funds. The SABG negative fund balance is back to it's usual amount. Our revenues are covering our expenses. Our general fund balance was \$10,205,839 at 9/30/24 and our maximum allowed is \$6,130,213. We will update the fund balance numbers once we do the 12/31/24 R&E.
3. The Medicaid fund balance is building up now which was expected to happen in the beginning of the new MCO contracts. The MCOs pay at the beginning of the month but our expenses don't hit until the following month. Going forward we are going to follow the six-month reconciliation process to avoid this situation.

NOTES

1. We are presenting the financial statements for January 2025 for the Behavioral Health Administrative Services Organization (ASO).
2. These monthly statements are prepared for the Board's use only. They provide a snapshot of expenses and revenue for a single calendar month compared with a hypothetical "year to date" projection. However, neither revenues nor expenditures occur on an equal 1/12 amount each month.
3. The North Sound BH-ASO adopts "calendar year" budgets, but the allocations from the state are done on a state fiscal year basis [with adjustments every 6 months]. The exceptions are Federal Block Grant Funds which are allocated for the entire fiscal year.
4. Revenues and expenses are managed independently within each of the major fund categories: Medicaid, State General Fund, Mental Health Block Grant, Substance Abuse

Block Grant, and SAMHSA [a direct grant we receive from the federal government for our rural Medication Assistance Treatment program].

5. Within 'State General Funds', allocations are further subdivided between general state funds, and the multiple "Proviso" funds allocated for specific services.

6. We have added two new lines at the bottom of the "Revenue and Expense" tab which shows the beginning and ending fund balance within each fund category for the state fiscal year. I also added some additional lines at the bottom to show the Net Income from Operations before the transfer of funds to the BHO.

7. The Budget to Actuals statement includes notes on areas where there is a variance between the hypothetical year to date budget and actual revenues and expenditures. I also added additional lines at the bottom to show the transfer of funds separate from the normal operations.

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for JANUARY 2025*
BUDGET TO ACTUALS**

<u>REVENUES</u>	2025 Budget	YTD 2025 Budget	YTD 2025 Actual	Variance Favorable (Unfavorable)
Intergovernmental Revenues				
MHBG*	3,373,938	281,162	100,855	(180,306)
SABG*	4,065,474	338,790	39,163	(299,627)
State Funds*	38,337,122	3,194,760	6,433,907	3,239,147
Medicaid (MCO)*	11,197,987	933,166	1,218,502	285,337
Total Intergovernmental Revenues	56,974,521	4,747,877	7,792,427	3,044,550
Misc. Revenue **	0	0	15,000	15,000 <i>Salish Behavioral Health ASO</i>
Interest Revenue	400,000	33,333	37,291	3,958
Use of Fund Balance	3,339,010			
TOTAL REVENUES	\$60,713,531	\$4,781,210	\$7,844,718	\$3,063,508
<u>EXPENDITURES</u>				
Inpatient Treatment	\$1,600,000	133,333	\$185,808	(52,474)
ITA Judicial	2,350,000	195,833	538,601	(342,768) <i>Late billings increasing expense</i>
Crisis Services	20,397,656	1,699,805	1,259,049	440,756
Crisis Teams - Children & Youth	2,218,060	184,838	206,254	(21,416)
Co-Responder	2,046,684	170,557	162,990	7,567
MH Crisis Stabilization	311,182	25,932	21,914	4,018
E&T Services	1,157,000	96,417	54,437	41,980
E&T Discharge Planner	253,200	21,100	6,197	14,903
Jail Services	367,536	30,628	30,450	178
PACT Services	1,032,564	86,047	125,788	(39,741)
Assisted Outpatient Treatment	1,139,838	94,987	0	94,987
Trueblood	223,944	18,662	24,891	(6,229)
BH Enhancement Funds	779,188	64,932	12,250	52,682
HOST	2,479,932	206,661	103,331	103,331
SnoCo Crisis Start up 32-Bed			147,302	
Pilot per Proviso 13b Proviso Revenue Shift	1,407,726	117,310	157,855	(40,545)
Peer Bridger	307,500	25,625	21,466	4,159
MHBG Expenditures ***	1,593,876	132,823	30,172	102,651
HARPS Housing	817,376	68,115	215,623	(147,509) <i>Late billings increasing expense</i>
DOC Housing	1,501,830	125,153	180,048	(54,896)
Proviso 86 Behavioral Health Housing	1,477,666	123,139	70,527	52,612
Governor Housing Voucher				
Tribal DCR				
DCA County Contracts	581,292	48,441	292,427	(243,986) <i>Late billings increasing expense</i>
Recovery Navigator	2,367,218	197,268	227,464	(30,196)
Youth Inpatient Navigators	450,466	37,539	8,435	29,104
Opiate Dependency Outreach	1,107,314	92,276	72,649	19,627
PPW Housing Support Services	400,000	33,333	33,913	(579)
SABG Expenditures ****	1,281,480	106,790	241,071	(134,281) <i>Late payments</i>
Withdrawal Management	2,200,000	183,333	275,589	(92,255)
Juvenile Drug Court	139,800	11,650	15,043	(3,393)
Other MH Services *****	1,288,001	107,333	139,912	(32,578)
Other SUD Services	1,346,000	112,167	191,001	(78,834)
Advisory Board	19,996	1,666	462	1,204
Subtotal - Services	54,644,325	4,553,694	5,052,917	(499,224)
Administration	6,069,206	505,767	483,231	22,536
TOTAL EXPENDITURES	\$60,713,531	\$5,059,461	\$5,536,148	\$(476,687)

Excess of Revenues Over (Under) Expenditure. \$2,308,570

* THIS IS AN UNAUDITED STATEMENT

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes ARPA, PATH and other FBG services. Does not include Crisis or E&T

**** SABG Includes Peer Pathfinder and other SABG expenses. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for JANUARY 2025***

<u>REVENUES</u>	YTD 2025 Totals	YTD 2025 Medicaid	YTD 2025 State	YTD 2025 MHBG	YTD 2025 SABG
Intergovernmental Revenues					
MHBG*	100,855			100,855	
SABG*	39,163				39,163
State Funds*	6,433,907		6,433,907		
Medicaid (MCO)*	1,218,502	1,218,502			
Total Intergovernmental Revenues	7,792,427	1,218,502	6,433,907	100,855	39,163
Misc. Revenue **	15,000		15,000		
Interest Revenue	37,291		37,291		
TOTAL REVENUES	\$7,844,718	\$1,218,502	\$6,486,198	\$100,855	\$39,163
EXPENDITURES					
Inpatient Treatment	\$185,808		\$185,808		
ITA Judicial	538,601		538,601		
Crisis Services	1,259,049	663,314	595,735		
Crisis Teams - Children & Youth	206,254	138,369	67,885		
Co-Responder	162,990			114,361	48,628
MH Crisis Stabilization	21,914		21,914		
E&T Services	54,437		54,437		
E&T Discharge Planner	6,197		6,197		
Jail Services	30,450		30,450		
PACT Services	125,788		125,788		
Assisted Outpatient Treatment	0		0		
Trueblood	24,891		24,891		
BH Enhancement Funds	12,250		12,250		
HOST	103,331		103,331		
SnoCo Crisis Start up 32-Bed	147,302		147,302		
Proviso 13b	157,855		157,855		
Peer Bridger	21,466			21,466	
MHBG Expenditures ***	30,172			30,172	
HARPS Housing	215,623		215,623		
DOC Housing	180,048		180,048		
BH Housing Proviso 86	70,527		70,527		
Governor Housing Voucher	0		0		
Tribal DCA	0		0		
DCA County Contracts	292,427		292,427		
Recovery Navigator	227,464		227,464		
Youth Inpatient Navigators	8,435		8,435		
Opiate Dependency Outreach	72,649				72,649
PPW Housing Support Services	33,913				33,913
SABG Expenditures ****	241,071				241,071
Withdrawal Management	275,589		275,589		
Juvenile Drug Court	15,043		15,043		
Other MH Services *****	139,912		139,912		
Other SUD Services	191,001		191,001		
Advisory Board	462		462		
Subtotal - Services	5,052,917	801,683	3,688,974	165,999	396,261
Administration	483,231	76,668	406,563		
TOTAL EXPENDITURES	\$5,536,148	\$878,351	\$4,095,537	\$165,999	\$396,261
Net Income	\$2,308,570	\$340,152	\$2,390,661	\$(65,144)	\$(357,099)
Beginning Fund Balance 12/31/24	18,723,589	683,621	18,808,634	(277,910)	(490,757)
Ending Fund Balance	21,032,159	1,023,773	21,199,295	(343,054)	(847,855)
Flexible GFS balance at 9/30/24			10,205,839		

Note: State Fund Balance also includes Proviso Fund Balances which are designated for specific expenditures

* THIS IS AN UNAUDITED STATEMENT

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes ARPA, PATH and other FBG services. Does not include Crisis or E&T

**** SABG Includes Peer Pathfinder and other SABG expenses. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

Weekly Crisis Metrics Report:

See attached.

BHASO Reserve Funds

Previously:

HCA met with the Washington State BHASOs on December 13th to notify ASOs that they would be taking back approximately 50% of ASO reserve funds. North Sound ASO has been working with HCA and other ASOs in the state to navigate this request.

Of note, in the total reserves calculated by HCA, they do not take into account funds already in contract and/or committed to programs. In the North Sound region, they also didn't take into account Proviso 13B which went into effect after the date HCA noted our reserves (end of June 2024). We are working on calculating impact to our region and programming, as well as new programs that were in development, and are going to meet with HCA before the end of the month. We will bring this information to the Board and Advisory Board as we get more insight. We will be advocating to maintain as much of the reserves for regional use as possible.

Update:

North Sound ASO met with HCA on January 23rd to detail the impact of this pull back from our region. While HCA indicated a willingness to collaborate, and asked that we prepare a counter proposal, the HCA received a letter from the governor's office the next day indicating they need to cut their budget by approximately \$500 million. From what we understand from partners across the state, the HCA started to indicate that they would have less flexibility than what had been messaged to North Sound on the 23rd.

After OMB Memorandum M 25-13, and a lot of questions about future funding freezes that may occur, the conversation has expanded to a larger body of people given concerns about ASOs needing to unexpectedly cover crisis system costs if, at such time, a freeze occurs to our funding. While that Memo was, at least partially, rescinded, the financial risk has been identified as extremely high. We continue to work with Stakeholders on this important issue and counties have been great partners in advocating for maintaining these funds at a local level.

Whatcom Listening Sessions:

The final listening session was completed with Whatcom County partners, and the notes are being summarized now for review.

Lynnwood Crisis Care Facility

Our first two stakeholder workgroup meetings occurred for the Lynnwood Crisis Care Facility. We have drafted an initial RFP for the facility and have a request out to the group for feedback.

The continued issue is operational funding moving forward. Rep. Davis is hosting a meeting tonight with people throughout the state to identify potential pathways forward for operational funds.

Seattle Times ran a very good article summarizing the issue: [A new mental health crisis center in Lynnwood lacks operator, can't open | The Seattle Times](#)

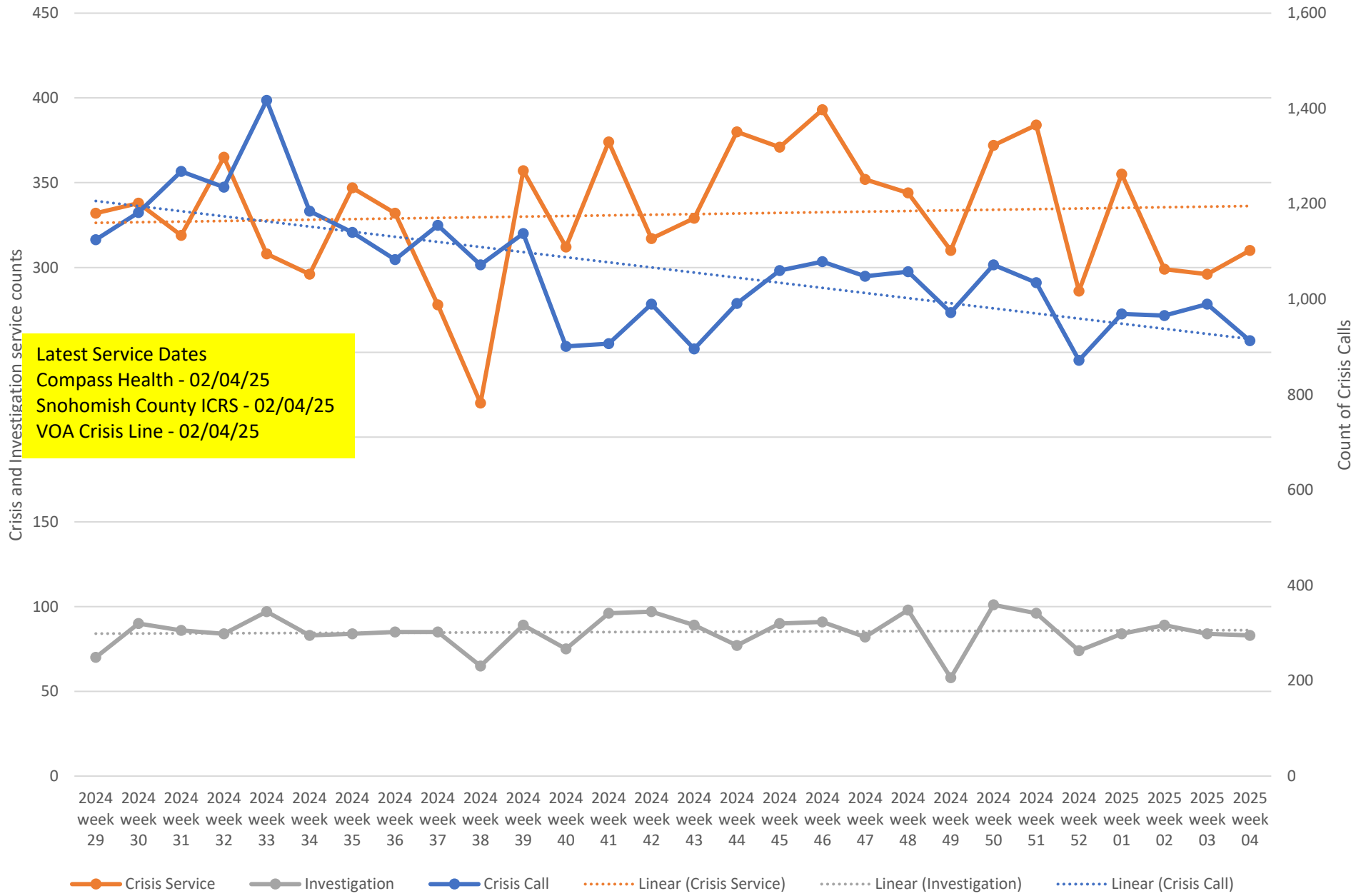
Legislative Update



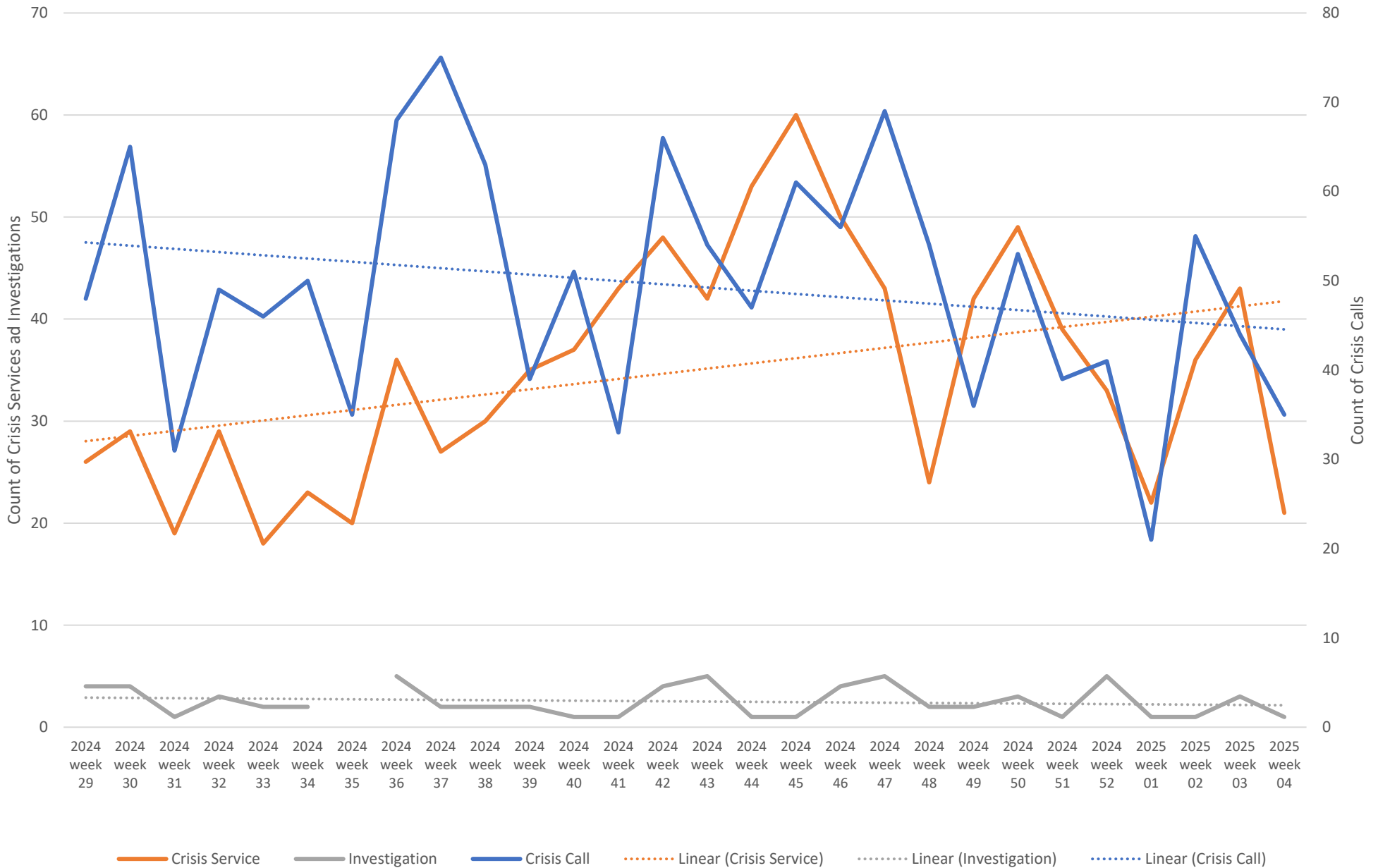
Weekly Crisis Capacity Indicator Snapshot

Page 2	Crisis Data - dates 07/14/24 to 01/25/25
Page 3	Crisis Data: Ages 0-17 - dates 07/14/24 to 01/25/25
Page 4	All DCR Dispatches - dates 07/14/24 to 01/25/25
Page 5	Weekly Staff Count - Staff providing Crisis or Investigation services 07/14/24 to 01/25/25
Page 6	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 7	Telehealth only, crisis and investigation services from 07/14/24 to 01/25/25
Page 8	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units
Page 9	Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days
Page 10	Place of Service -Crisis Services, percent of total by week
Page 11	Place of Service -Investigations, percent of total by week
Page 12	North Sound BH ASO Walkaway Chart 07/14/24 to 01/25/25

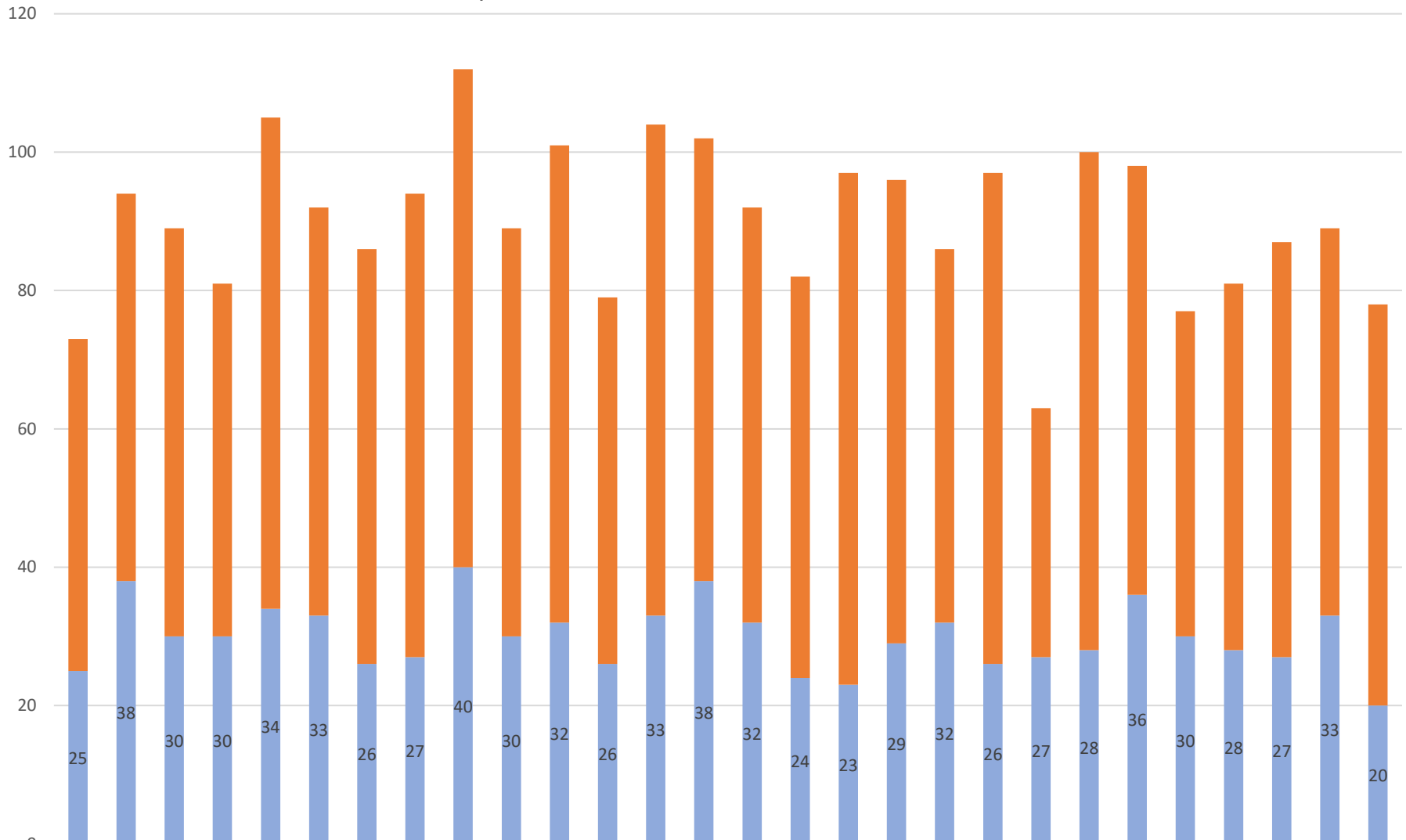
Crisis Data - dates 07/14/24 to 01/25/25



Crisis Data: Ages 0-17 - dates 07/14/24 to 01/25/25

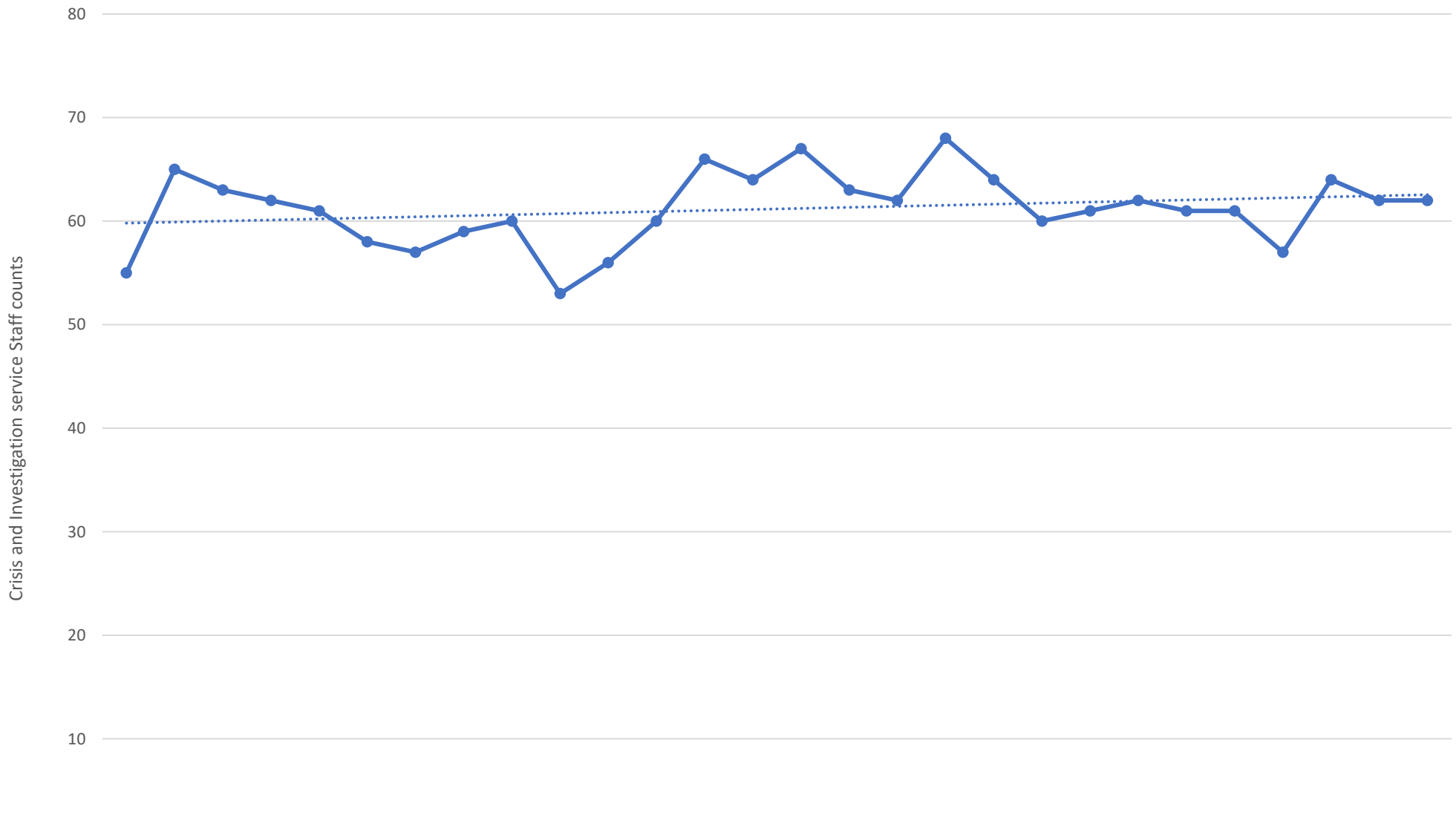


All DCR Dispatches - dates 07/14/24 to 01/25/25



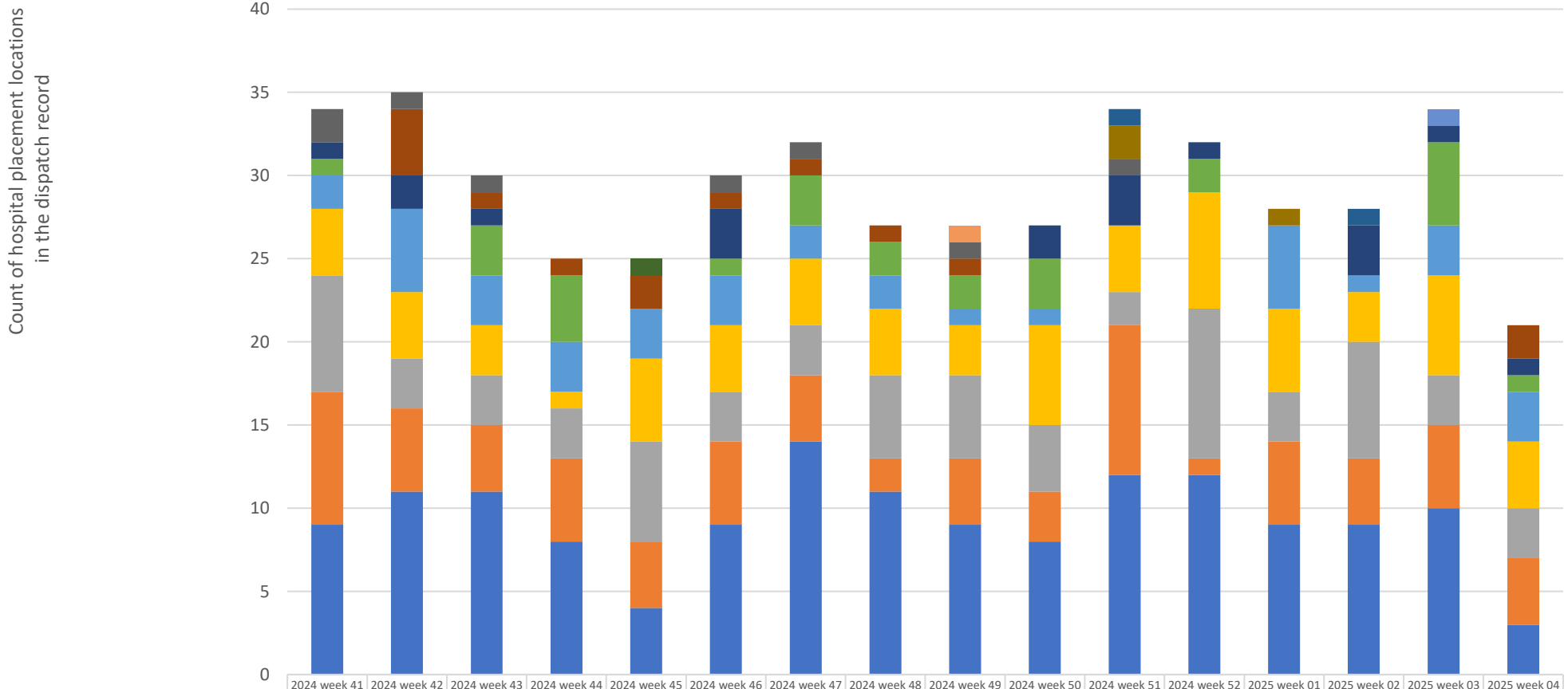
dispatch resulting in other outcome	48	56	59	51	71	59	60	67	72	59	69	53	71	64	60	58	74	67	54	71	36	72	62	47	53	60	56	58
dispatch resulting in detention	25	38	30	30	34	33	26	27	40	30	32	26	33	38	32	24	23	29	32	26	27	28	36	30	28	27	33	20

Weekly Staff Count - Staff providing Crisis or Investigation services 07/14/24 to 01/25/25



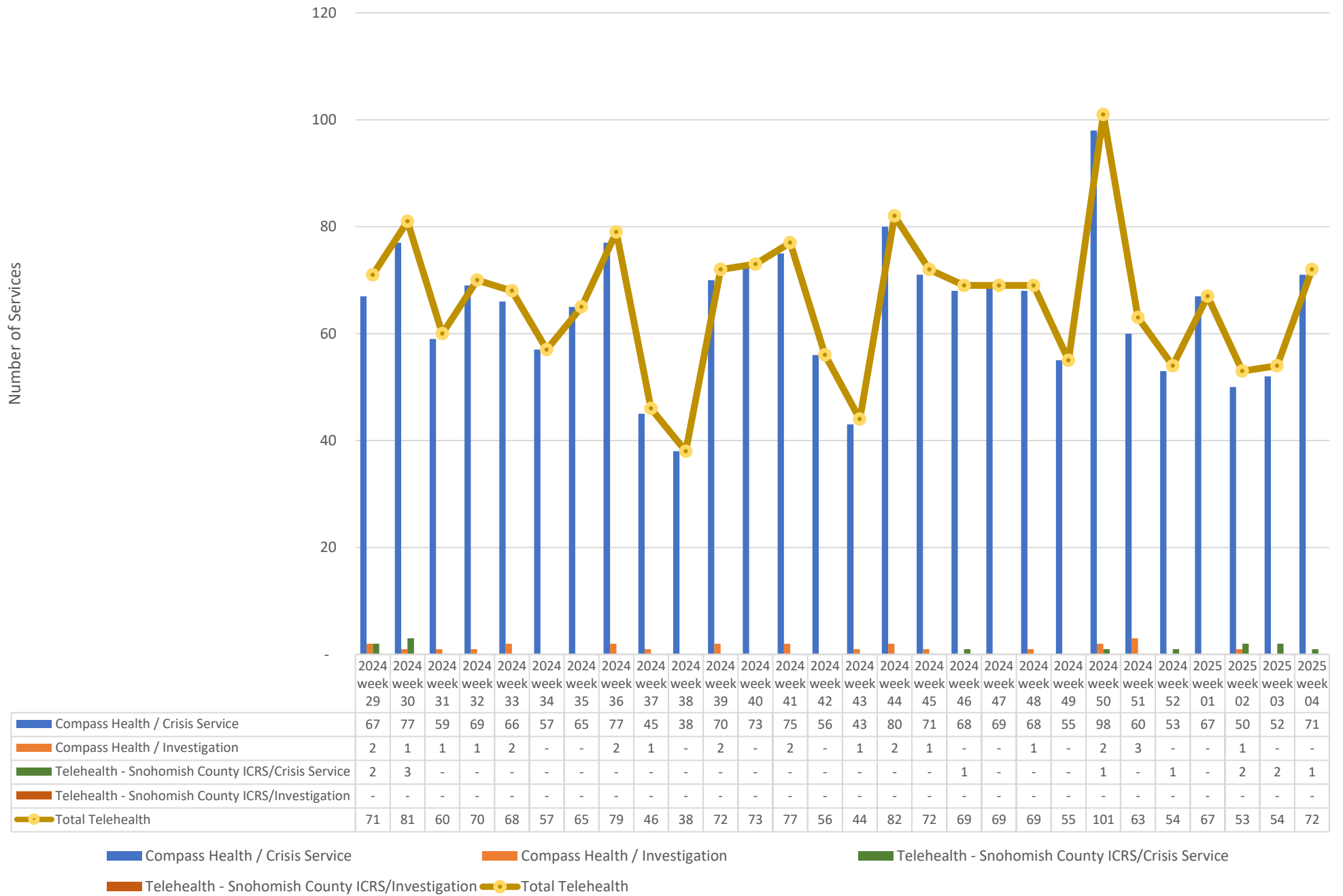
2025 week 04 ending 01/00/00

Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

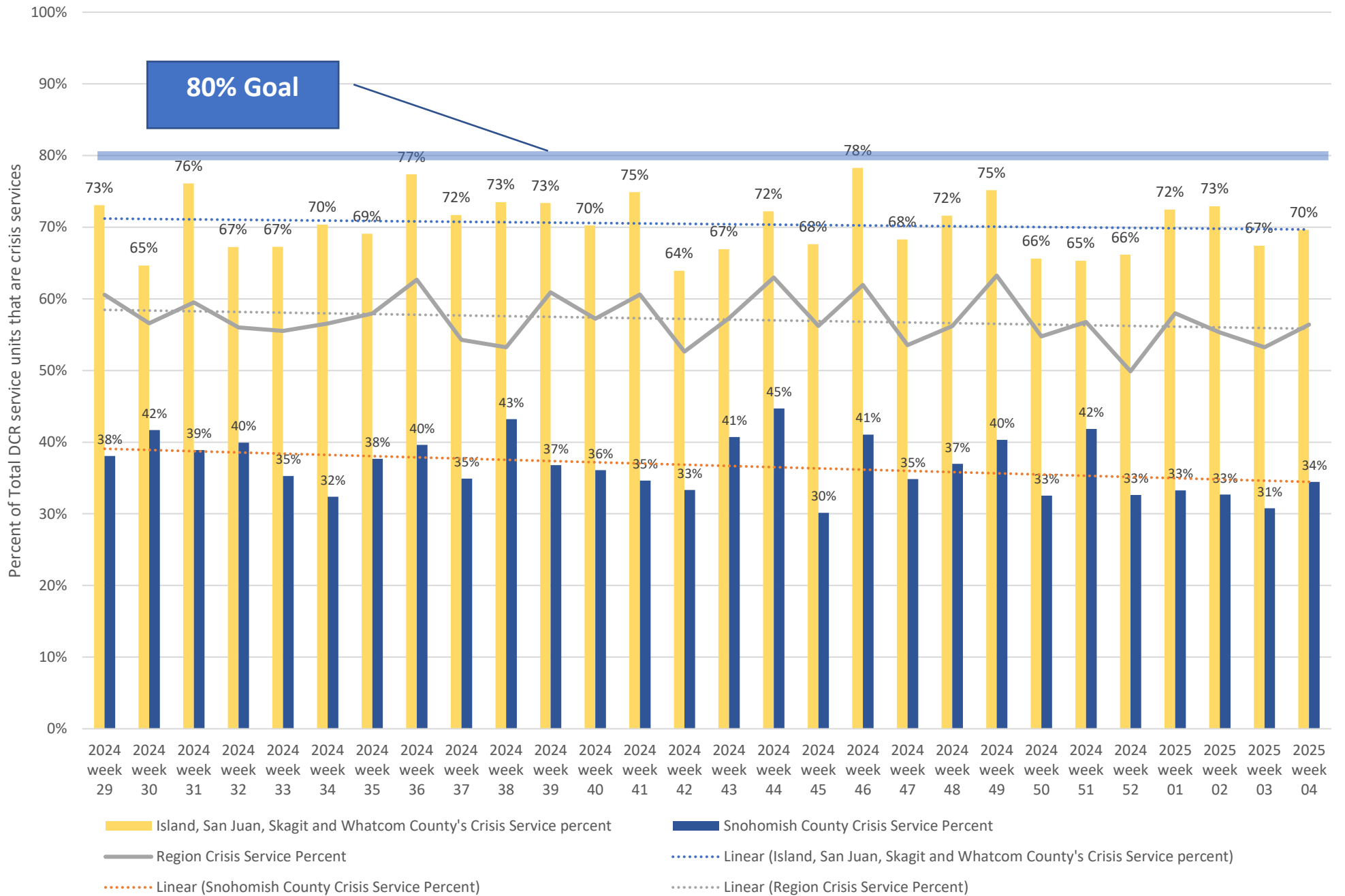


	2024 week 41	2024 week 42	2024 week 43	2024 week 44	2024 week 45	2024 week 46	2024 week 47	2024 week 48	2024 week 49	2024 week 50	2024 week 51	2024 week 52	2025 week 01	2025 week 02	2025 week 03	2025 week 04
South Sound Vest Thurston									1							
Swedish Mill Creek															1	
Western State					1											
VALLEY GENERAL HOSPITAL														1		
THURSTON/MASON EandT FACILITY											1					
ABHS Chehalis	2	1	1			1	1		1		1					
Telecare North Sound Evaluation and Treatment		4	1	1	2	1	1	1	1							2
BHC Fairfax Hospital INC	1	2	1			3				2	3	1		3	1	1
Mukilteo	1		3	4		1	3	2	2	3		2			5	1
SMOKEY POINT BEHAVIORAL HOSPITAL	2	5	3	3	3	3	2	2	1	1			5	1	3	3
Peacehealth Bellingham	4	4	3	1	5	4	4	4	3	6	4	7	5	3	6	4
SWEDISH EDMONDS	7	3	3	3	6	3	3	5	5	4	2	9	3	7	3	3
Skagit Valley Hospital	8	5	4	5	4	5	4	2	4	3	9	1	5	4	5	4
Providence Everett	9	11	11	8	4	9	14	11	9	8	12	12	9	9	10	3

Telehealth only, crisis and investigation services from 07/14/24 to 01/25/25



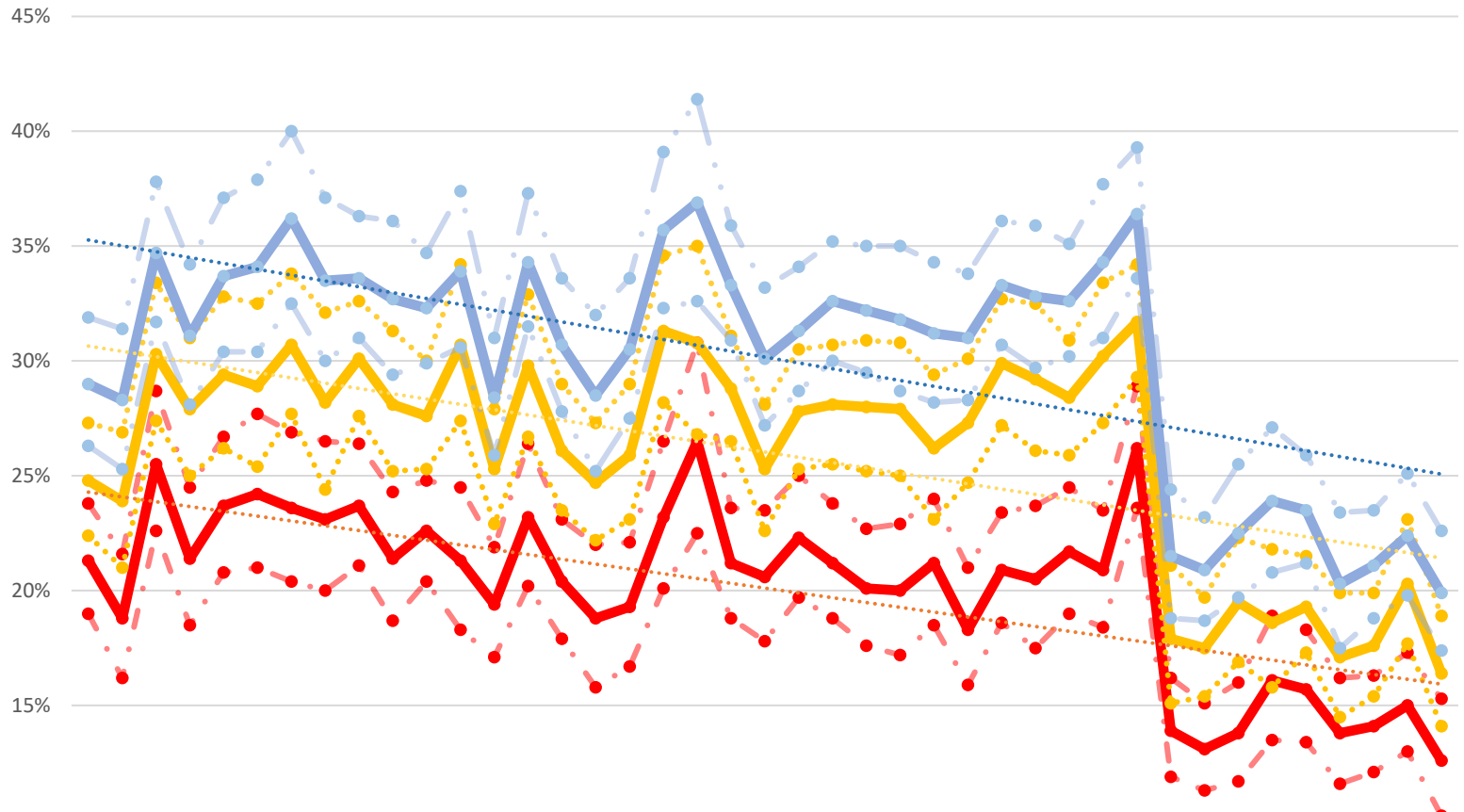
Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units



Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days

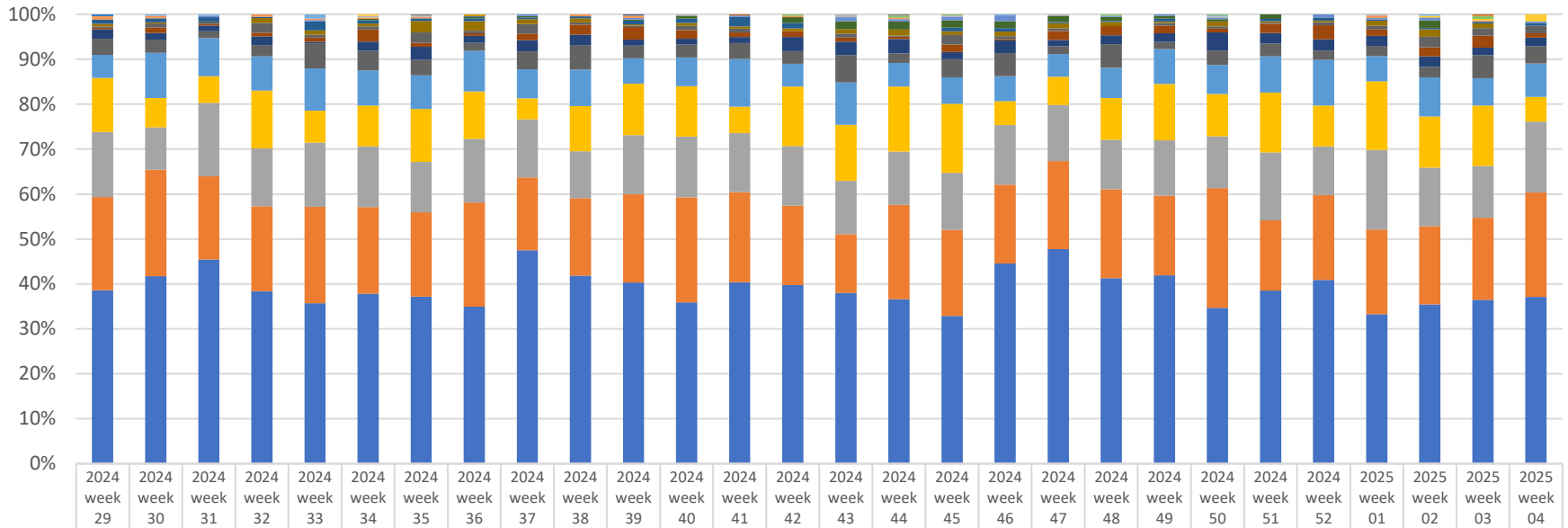
The U.S. Census Bureau, in collaboration with five federal agencies, launched the Household Pulse Survey to produce data on the social and economic impacts of Covid-19 on American households. The Household Pulse Survey was designed to gauge the impact of the pandemic on employment status, consumer spending, food security, housing, education disruptions, and dimensions of physical and mental wellness.

<https://data.cdc.gov/NCHS/Indicator-s-of-Anxiety-or-Depression-Based-on-Repor/8pt5-q6wp>



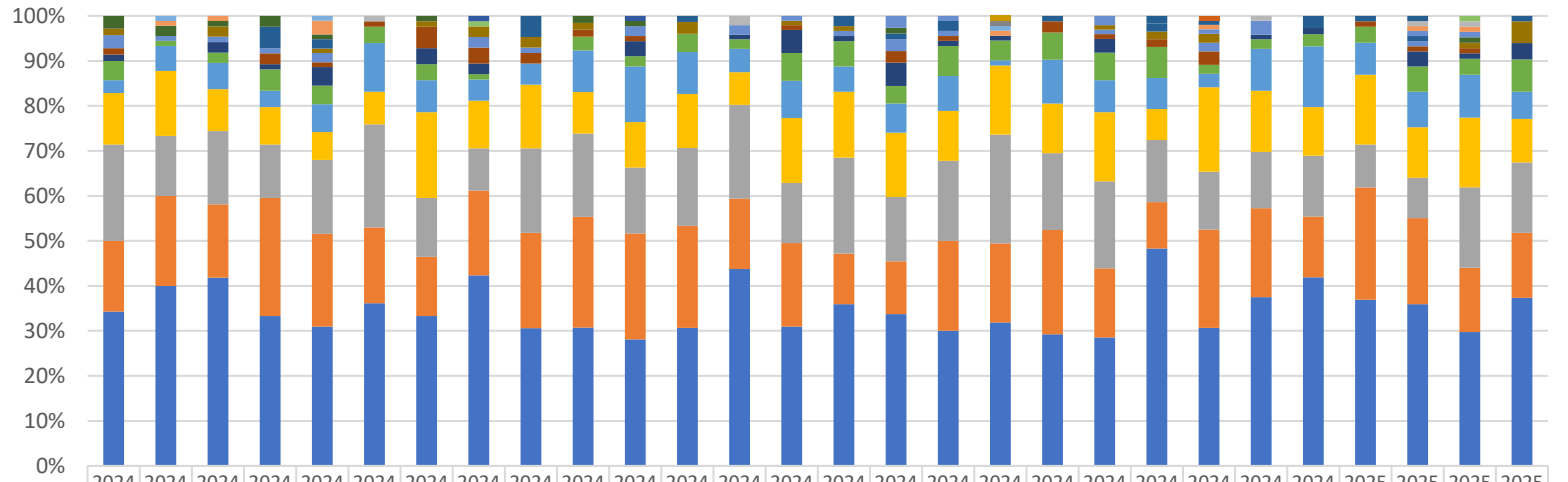
● % with Symp. of Depr. Dsrdr low conf.	19%	16%	23%	19%	21%	21%	20%	20%	21%	19%	20%	18%	17%	20%	18%	16%	17%	20%	23%	19%	18%	20%	19%	16%	19%	16%	19%	18%	24%	12%	11%	12%	14%	13%	12%	12%	13%	10%			
● % with Symp. of Depr. Dsrdr value	21%	19%	26%	21%	24%	24%	24%	23%	24%	21%	23%	21%	19%	23%	20%	19%	19%	23%	27%	21%	21%	22%	21%	20%	21%	18%	21%	21%	22%	21%	26%	14%	13%	14%	16%	16%	14%	14%	15%	13%	
● % with Symp. of Depr. Dsrdr high conf.	24%	22%	29%	25%	27%	28%	27%	27%	26%	24%	25%	25%	22%	26%	23%	22%	22%	27%	31%	24%	24%	25%	24%	23%	24%	21%	23%	24%	25%	24%	29%	16%	15%	16%	19%	18%	16%	16%	17%	15%	
● % with Symp. of Anxiety Dsrdr low conf.	22%	21%	27%	25%	26%	25%	28%	24%	28%	25%	25%	27%	23%	27%	24%	22%	23%	28%	27%	27%	23%	25%	26%	25%	23%	21%	23%	24%	26%	27%	29%	15%	15%	17%	16%	17%	15%	15%	18%	14%	
● % with Symp. of Anxiety Dsrdr value	25%	24%	30%	28%	29%	29%	31%	28%	30%	28%	28%	31%	25%	30%	26%	25%	26%	31%	31%	29%	25%	28%	28%	28%	26%	27%	30%	29%	28%	30%	32%	18%	18%	20%	19%	19%	17%	18%	20%	16%	
● % with Symp. of Anxiety Dsrdr high conf.	27%	27%	33%	31%	33%	33%	34%	32%	33%	31%	30%	34%	28%	33%	29%	27%	29%	35%	35%	31%	28%	31%	31%	31%	31%	29%	30%	33%	33%	31%	33%	34%	21%	20%	22%	22%	22%	20%	20%	23%	19%
● % with Symp. of Anxiety or Depr. Dsrdr low conf.	26%	25%	32%	28%	30%	30%	33%	30%	31%	29%	30%	31%	26%	32%	28%	25%	28%	32%	33%	31%	27%	29%	30%	30%	29%	28%	28%	31%	30%	30%	31%	34%	19%	19%	20%	21%	21%	18%	19%	20%	17%
● % with Symp. of Anxiety or Depr. Dsrdr value	29%	28%	35%	31%	34%	34%	36%	34%	34%	33%	32%	34%	28%	34%	31%	29%	31%	36%	37%	33%	30%	31%	33%	32%	31%	31%	33%	33%	33%	34%	36%	22%	21%	23%	24%	24%	20%	21%	22%	20%	
● % with Symp. of Anxiety or Depr. Dsrdr high conf.	32%	31%	38%	34%	37%	38%	40%	37%	36%	36%	35%	37%	31%	37%	34%	32%	34%	39%	41%	36%	33%	34%	35%	35%	35%	34%	34%	36%	36%	35%	38%	39%	24%	23%	26%	27%	26%	23%	24%	25%	23%

Place of Service -Crisis Services, percent of total by week



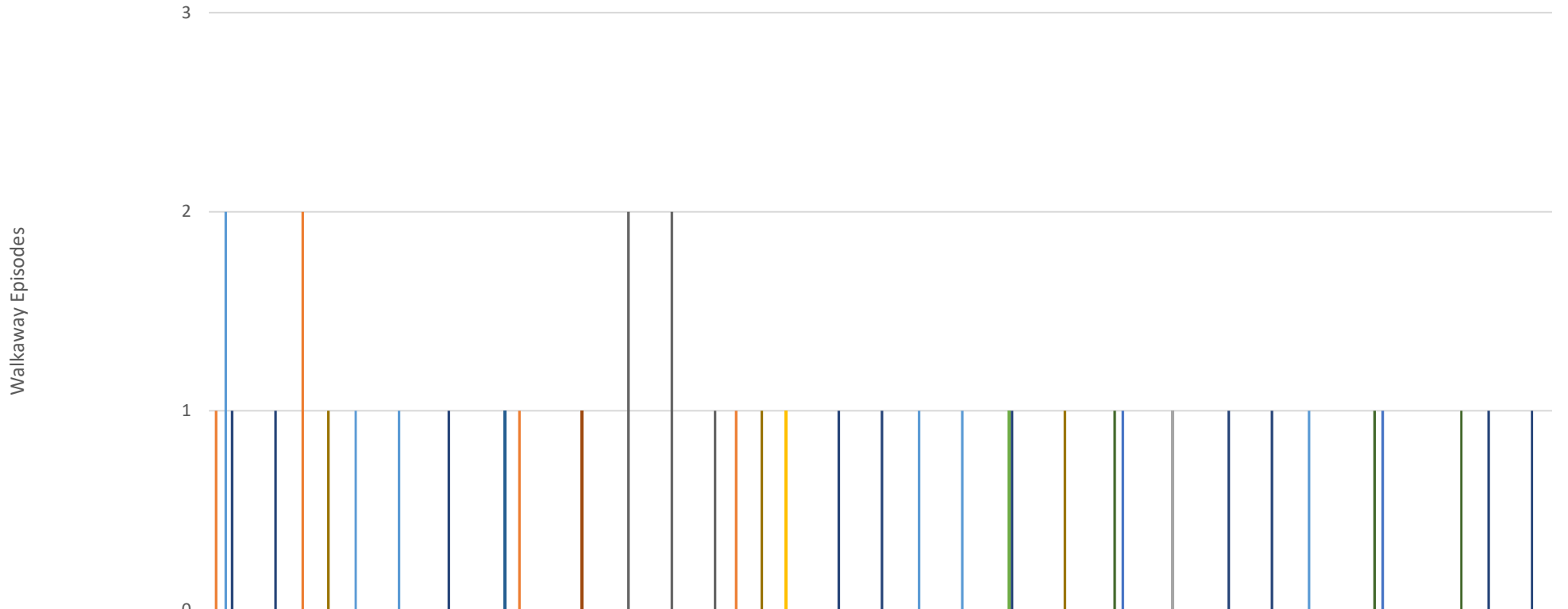
	2024 week 29	2024 week 30	2024 week 31	2024 week 32	2024 week 33	2024 week 34	2024 week 35	2024 week 36	2024 week 37	2024 week 38	2024 week 39	2024 week 40	2024 week 41	2024 week 42	2024 week 43	2024 week 44	2024 week 45	2024 week 46	2024 week 47	2024 week 48	2024 week 49	2024 week 50	2024 week 51	2024 week 52	2025 week 01	2025 week 02	2025 week 03	2025 week 04	
Public Health Clinic	1																												
Urgent Care Facility								1																					
Skilled Nursing Facility							1									1													
Community Mental Health Center													1															1	
Residential SUD								1			1																		
Custodial Care Facility																													
Psych. Residential		1	1		3														1										
Nursing Facility						1																							
Temporary Lodging						1	1					1																	
On Campus Outpatient Hospital	3	2		2	1	1	1			1	2			1												1			
Group Home			1		1				1		1		1												2	1	2		1
School						1		1	1		1	2		4	6	7	6	6	5	3	2	2	4				5		
Homeless Shelter	3	3	3	1	6	2	2	2	1	1	3	3	8	4			3	3	1	1	2		2	2	1	1	1	2	
Unassigned	2	1		4	3	2	9	7	3	2	1	2	2	2	3	5	3	4	4	3	1	4	1	1	4	5	3		
Assisted Living Facility	1	3	2	8	2	2	8	2	6	1	1	3	3		3	1	8	3	2		2	2	1	2	3	7	5	5	
Inpatient Hospital	1	4	1	3	3	8	3	2	4	5	10	6	4	4	3	2	6	1	7	7	5	3	8	9	5	6	8	3	
Inpatient Psychiatric Facility	7	5	4	7	1	6	10	5	7	5	5	4	5	10	10	12	6	11	5	7	6	15	9	7	8	7	5	6	
Prison Correctional Facility	12	10	5	9	17	13	12	6	11	12	10	9	13	9	20	8	15	20	6	18	5	12	11	6	8	7	15	12	
Emergency Room Hospital	17	34	27	28	29	23	26	30	18	18	20	20	40	16	31	20	22	22	18	23	24	24	31	29	20	26	18	23	
Other Place of Service	40	22	19	47	22	27	41	35	13	22	41	35	22	42	41	55	57	21	22	32	39	35	51	26	54	34	40	17	
Home	48	32	52	47	44	40	39	47	36	23	47	42	49	42	39	45	47	52	44	38	38	43	58	31	63	39	34	49	
Telehealth	69	80	59	69	66	57	65	77	45	38	70	73	75	56	43	80	71	69	69	68	55	99	60	54	67	52	54	72	
Office	128	141	145	140	110	112	129	116	132	92	144	112	151	126	125	139	122	175	168	142	130	129	148	117	118	106	108	115	

Place of Service -Investigations, percent of total by week



	2024 week 29	2024 week 30	2024 week 31	2024 week 32	2024 week 33	2024 week 34	2024 week 35	2024 week 36	2024 week 37	2024 week 38	2024 week 39	2024 week 40	2024 week 41	2024 week 42	2024 week 43	2024 week 44	2024 week 45	2024 week 46	2024 week 47	2024 week 48	2024 week 49	2024 week 50	2024 week 51	2024 week 52	2025 week 01	2025 week 02	2025 week 03	2025 week 04	
Nursing Facility																													
Non residential Substance Abuse Treatment Facility																			1										
Temporary Lodging																													
Residential SUD									1		1																		
Homeless Shelter								1																			1		
Skilled Nursing Facility		1			1														1										
School															1							1	1			1			
Community Mental Health Center						1							2										1			1	1		
Psych. Residential		1	1		3														1				1			1	1		
Custodial Care Facility														1		2	1				2		1			1	1		
On Campus Outpatient Hospital	2	2	1	2	1		1			1	1					1												1	
Assisted Living Facility				4	2				4			1			1	1	2		1			1			2	1	1		1
Office	1		2		1		1	2	2	1		2		1	1							1	1	2			1	4	
Telehealth	2	1	1	1	2			2	1		2		2		1	2	1				1		2	3			1		
Unassigned	1			2	1	1	4	3	2	1	1			1		2	1		2	1	1	3			1	1	1		
Group Home	1		2	1	4		3	2			3		1	5	1	4	1	1			3			1	1		3	1	3
Other Place of Service	3	1	2	4	4	3	3	1		2	2	3	2	6	5	3	6	4	5	6	4	2	2	2	3	5	3	6	
Inpatient Hospital	2	5	5	3	6	9	6	4	4	6	11	7	5	8	5	5	7	1	8	7	4	3	9	10	6	7	8	5	
Inpatient Psychiatric Facility	8	13	8	7	6	6	16	9	12	6	9	9	7	14	13	11	10	14	9	15	4	19	13	8	13	10	13	8	
Prison Correctional Facility	15	12	14	10	16	19	11	8	16	12	13	13	20	13	19	11	16	22	14	19	8	13	12	10	8	8	15	13	
Home	11	18	14	22	20	14	11	16	18	16	21	17	15	18	10	9	18	16	19	15	6	22	19	10	21	17	12	12	
Emergency Room Hospital	24	36	36	28	30	30	28	36	26	20	25	23	42	30	32	26	27	29	24	28	28	31	36	31	31	32	25	31	

North Sound BH ASO Walkaway Chart 07/14/24 to 01/25/25



	2023 Week 22	2023 Week 24	2023 Week 27	2023 Week 28	2023 Week 29	2023 Week 30	2023 Week 35	2023 Week 36	2023 Week 43	2023 Week 47	2023 Week 48	2023 Week 49	2023 Week 51	2024 Week 03	2024 Week 08	2024 Week 12	2024 Week 15	2024 Week 21	2024 Week 24	2024 Week 25	2024 Week 30	2024 Week 36	2024 Week 37	2024 Week 42	2024 Week 43	2024 Week 45	2024 Week 46	2024 Week 51	2024 Week 53	2025 Week 03	2025 Week 04
Cascade Valley																						1						1			
Cascade Valley Hospital	1		2					1						1																	
Evergreen Monroe																							1								
Island Co Jail														1																	
Island Hospital	2			1	1												1	1							1						
N/A San Juan Jail																				1											
Peace Health	1	1				1									1	1			1						1	1			1	1	
Peace Island Medical									1																						
Skagit Valley										2	2	1																			
United General			1											1							1										
Whidbey Medical Center							1																								
Whidby Health																						1					1		1		